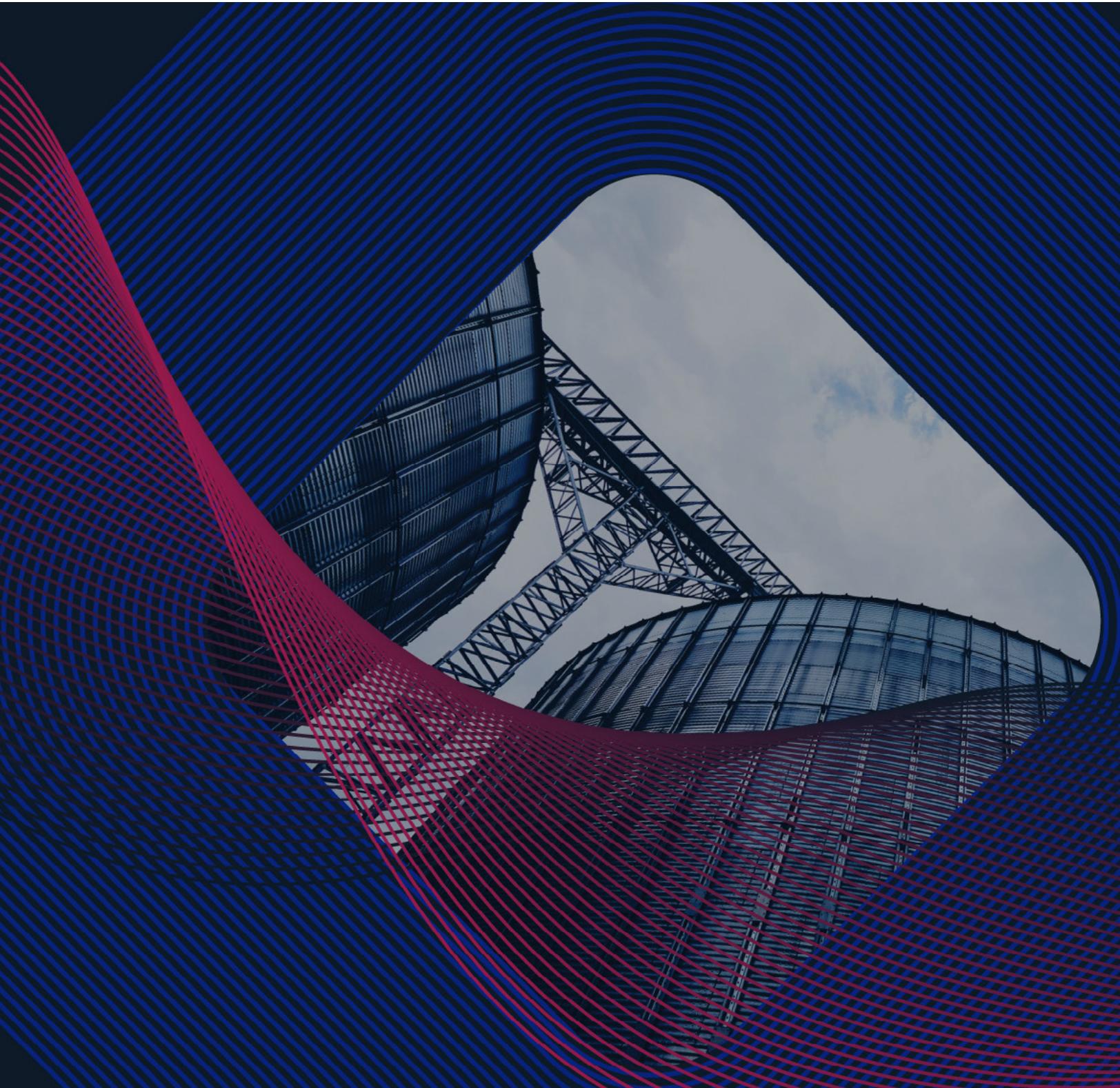


WHITE PAPER



Breaking Down Silos

A Blueprint for Transformative Governmental Restructuring



In today's dynamic business environment, large, complex governmental organizations have the opportunity to overcome traditional silos and unlock enhanced communication, innovation, and efficiency. By fostering cross-team collaboration and aligning diverse goals, organizations can streamline workflows, accelerate decision-making, and **create new opportunities for collective growth and success.**



Defining an Organizational Silo

Organizational silos are characterized by groups of employees working as independent units within an organization, often hesitant to collaborate with others outside their immediate teams. These groups tend to prioritize their own goals over organizational objectives, fostering a sense of loyalty to their specific function rather than to the broader company. As these internal divisions deepen, employees become more insular, developing mistrust toward other teams, leading to fragmented workflows and reduced collaboration.

Recognizing Organizational Silos

Workplaces with organizational silos share these four key indicators:

A centralized, hierarchical structure with multiple management layers

Teams with clearly defined roles, each managed by a leader with a small number of direct reports

Distributed teams with limited regular engagement

Diverse management styles and cultures due to organizational mergers

The Traditional Structure of a WCF Business Enterprise

Working Capital Funding - Business Enterprises (WCF-BE) are typically organized around specialized functional areas with long reporting lines. The leadership team consists of a Chief of the Business Enterprise (BE) and one or two deputy chiefs who provide tactical support to the Chief. A separate Business Operations Chief is responsible for administering and managing the business operations. A functional manager oversees multiple functional teams under the Business Operations Chief.

Functional teams are generally grouped into two areas of responsibility. The Business Operations Support teams manage the day-to-day operations of the BE, while the Service Delivery teams focus on delivering products and/or services to mission partners.



The Silo Paradox in WCF Functional Teams

The Hidden Costs

While organizing employees by specialties can boost efficiency through collaboration, knowledge sharing, and cross-training, it also has the potential to create silos. In a siloed environment, teamwork becomes isolated within departments, shifting focus from broader mission goals to internal agendas. This can lead to unhealthy competition between teams, inhibiting cross-functional communication and collaboration. As a result, the organization loses its ability to adapt quickly, stifling innovation and slowing down process improvements.

Management challenges escalate as silos create bureaucratic walls, with teams becoming less accountable to one another. This breakdown in coordination breeds finger-pointing, delays, and competing priorities, ultimately disrupting the delivery of products and services to customers.

Breaking Down Silos Effectively

The Integrated Business Operations Model

Breaking down organizational silos is essential for improving collaboration and driving better outcomes. To achieve this, two key elements are needed: an integrated team structure that encourages cross-functional cooperation, and strong leadership commitment to executing the change. The The Integrated Business Operations Model (IBO) model offers a comprehensive solution that fosters communication across



teams and promotes shared responsibility.

Introducing the IBO model doesn't require a complete restructuring of the organization. A smaller, more manageable change—such as creating a Business Analytics Team (BAT)—can effectively dismantle silos while preserving stability and boosting collaboration.

The BAT would act as a central point of connection, facilitating communication between teams, providing support, and ensuring alignment across the organization. It would also offer essential analytics, metrics, and reporting that help senior leadership make informed, data-driven decisions.

For this approach to be successful, leadership commitment is crucial. When leaders are fully engaged and aligned around a common vision, they can ensure that all teams understand their roles and responsibilities, as well as the importance of working together. Without this leadership support, efforts to break down silos will struggle to gain traction and achieve lasting change.

Customer Account Manager

The Customer Account Manager (CAM) team plays an important role in managing Service Level Agreements (SLAs) for both internal and external

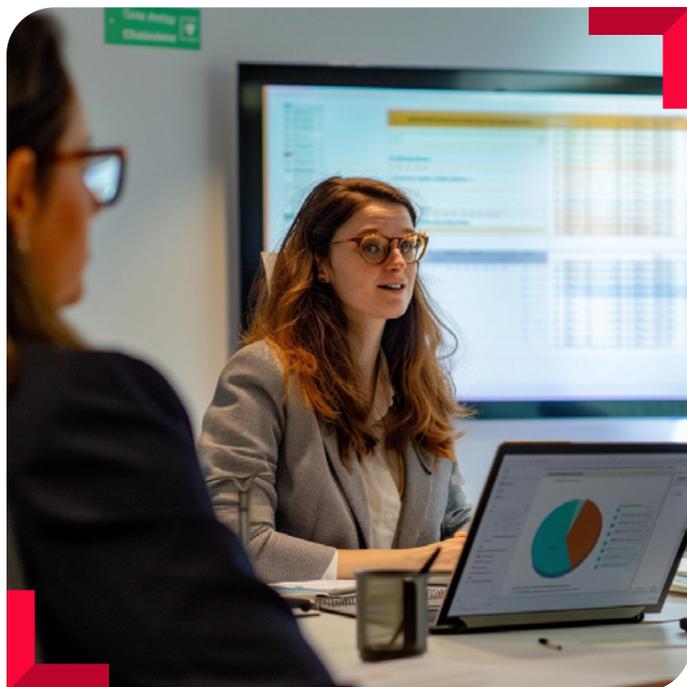
providers. They are responsible for customer outreach and overseeing the entire SLA lifecycle, ensuring smooth execution and adherence to governance policies. In this capacity, CAM collaborates with teams such as Finance, Contracting Officer's Technical Representatives (COTRs), Contract Management, and Business Analytics.

In partnership with the Customer Requirements team, CAM offers customized consulting to resolve service issues and ensure that solutions align with the needs of mission partners. Key duties include drafting SLAs, validating the scope and finances, and working alongside Business Analytics to track and report SLA performance.

CAM actively monitors SLA effectiveness, provides advice on funding, ensures the timely completion of agreements, and suggests areas for improvement. Their support includes rapid issue resolution, guiding clients through processes, and ensuring regulatory compliance. To maintain consistency, CAM follows a comprehensive Standard Operating Procedure (SOP) that documents workflows and control gates throughout the SLA lifecycle.

Customer Requirement

The Customer Requirement (CR) team offers specialized analysis, drafting, and validation of



mission partner requirements, collaborating closely with the CAM team, service providers, and mission partners to ensure precision and alignment. Core services include working together to define and refine new requirements, facilitating requirements gathering sessions, and coordinating the design and implementation of effective solutions.

The CR team prepares requirements for internal review and approval, works with the CAM team and service providers to assign tasks, and monitors SLAs to ensure progress is on track. They also partner with the Business Analytics team to deliver progress reports and key metrics to mission partners. In addition to their technical responsibilities, the CR team fosters strong relationships with mission partners and functional teams, proactively identifying and addressing emerging requirements. They contribute to process enhancements and collaborate with the Business Analytics team to offer training recommendations, ensuring continuous improvement across operations.

Finance Accounting

The Finance Accounting (FA) team offers essential accounting expertise to support seamless business operations. They are responsible for preparing, analyzing, and reconciling financial statements, tax returns, and general ledgers, all while ensuring compliance with applicable policies and regulations.

Composed of CPAs and CGFMs, the FA team follows federal accounting standards to strengthen data integrity and internal controls, particularly in the reporting of Property, Plant, and Equipment (PP&E). They work closely with the Business Analytics team to conduct financial analysis, ensure accurate general ledger reporting, and monitor budget performance.

Additionally, FA drives process improvements by tracking cost estimates versus actuals, helping enhance cost recovery and financial efficiency across the organization.

Contract Management

The Contract Management (CM) team provides crucial financial analysis, performance monitoring, and resource management support to Contracting

Officer's Technical Representatives (COTRs). They also focus on developing and refining internal contract tools to improve the reporting and analysis of the organization's enterprise contracts. In collaboration with the Business Analytics Team, CM delivers regular financial and performance reports, identifies discrepancies in vendor financial statements, and works with COTRs and Contracting Officers (COs) to resolve issues.

The CM team brings deep expertise in financial management, cost estimating, and project oversight, partnering closely with Finance and Business Analytics to ensure that contract requirements and Statements of Work (SOWs) are accurate, comprehensive, and well-understood. They also work alongside the CAM and Requirements teams to address complex issues. CM participates in vendor meetings, advises on financial reporting practices, and collaborates with the Business Analytics and Business Tools teams to improve contract reporting capabilities. Furthermore, CM leads training sessions for mission partners, demonstrating reporting tools and key performance metrics. By working across functional teams, including CAM and CR, the CM team helps produce contract management metrics and identifies opportunities for ongoing process improvements.

Contract Acquisition

The Contract Acquisition (CA) team provides expert advisory and decision-making support to Contracting Officers (COs) throughout the entire acquisition lifecycle. Their responsibilities span both pre- and post-award activities, including acquisition strategy development, market research, requirements definition, cost estimation, and contract administration.

The CA team focuses on driving acquisition planning and strategy, benchmarking industry standards and organizational metrics to ensure the development of effective, actionable plans. They offer comprehensive lifecycle support, covering Request for Information (RFIs), source selections, Request for Proposals (RFPs), Statements of Work (SOWs), and contract administration, all while emphasizing best practices in vendor selection and contract performance.



In addition, the CA team provides guidance on compliance with relevant standards, such as FAR updates and OFPP guidelines. They work in close collaboration with both the Contract Acquisition and Contract Management teams to implement policies and foster executive partnerships. The CA team also manages contract modifications, tracks unliquidated obligations in coordination with Business Analytics, and contributes to continuous internal process improvement initiatives.

Front Office

Front Office (FO) support plays a critical role in empowering the leadership team by providing executive-level governance, strategic communications, and administrative expertise. The FO team leads corporate governance activities, managing planning, facilitation, and execution while coordinating meetings and actions. Through the implementation of best practices, it enhances productivity and organizational awareness by streamlining governance processes.

In addition, FO takes a proactive approach to managing the executive team's schedules, ensuring alignment with corporate governance priorities. By fostering a collaborative environment, it facilitates clear communication across the organization.

and produces essential governance documents, including charters, agendas, and briefings.

This role is also instrumental in shaping and executing the organization's communication strategy. From drafting speeches to managing workforce announcements, the FO team crafts impactful executive communications and ensures their effective distribution, all while aligning with leadership goals and organizational priorities.

Business IT

The Business IT (BIT) team provides essential IT support to optimize the organization's business functions and infrastructure, ensuring users can work efficiently and securely. BIT oversees key IT activities, including planning, coordinating, and managing business systems for service processing, systems analysis, and programming. The team handles the daily management and monitoring of business applications, resolves critical issues swiftly, and leads cross-functional working groups to address service outages.

Collaborating across teams, BIT assesses the organization's computing needs, ensuring strong data security, disaster recovery, and strategic computing capabilities. The team also manages hardware and software installations, network

development, and intranet site implementations, working with external IT providers when necessary. Additionally, BIT partners with Business Analytics to evaluate technology requirements and provide consulting and problem resolution for IT applications.

Furthermore, BIT actively participates in governance boards to review IT initiatives, support process improvements, and recommend system upgrades that enhance efficiency and compliance. The team addresses hardware and software issues, analyzes root causes in collaboration with support teams, and proposes improvements to strengthen the organization's technological capabilities.

Business Analytics

The Business Analytics Team (BAT) provides strategic consulting and operational analytics to improve communication and efficiency across the organization. BAT standardizes methods for cost capturing, pricing, data analysis, and process optimization, collaborating with all functional teams. By leveraging data insights, the team enhances stakeholder engagement and supports leadership decision-making.

BAT works closely with the Front Office teams to develop a strategic communications plan that utilizes impactful data storytelling. The team continuously refines practices and partners with senior leadership to drive business transformation, digital initiatives, and operational improvements. Additionally, BAT manages cost recovery operations, including service descriptions, pricing models, and billing processes.

BAT also leads Activity-Based Costing (ABC) workshops, provides advisory support to Finance on budget strategy, and delivers lifecycle cost estimations. Their expertise includes conducting cost-benefit analyses, managing earned value, and producing fiscal forecasts through advanced modeling techniques.



Conclusion

One of the most pressing challenges organizations face is designing a structure that optimally supports business needs and drives success. Traditional hierarchical models, while fostering strong internal bonds within functional teams, often create silos that inadvertently build barriers between departments. Over time, these silos become deeply entrenched, stifling collaboration and innovation.

Rather than resorting to costly and disruptive restructures, the IBO model offers a highly effective, rapid solution to overcoming silos. It can be swiftly implemented, creating a new network of skilled analysts who serve as the critical link across the entire organization. By enabling seamless collaboration across teams, the IBO model empowers organizations to respond quickly to challenges, share ideas effortlessly, and efficiently deploy resources from a central pool.

For complex organizations like WCF-BE, where diverse mission needs and operational demands exist, the IBO model is particularly well-suited. It's adaptable, scalable, and designed to integrate seamlessly with existing functional teams, providing the flexibility to meet ever-evolving business requirements. By adopting the IBO model, organizations can accelerate communication, drive innovation, and streamline operations for maximum impact.

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